

## ROP/FMR Budget Head: MCTS and HRIS

Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is MCTS Training at district and Block level & HRIS training at divisional level)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q4
1	Araria	9 PHC level training +1 District level training	288444		288444		
2	Arwal	2 PHC level training +1 District level training	95847		95847		
3	Aurangabad	12 PHC level training +1 District level training	337356		337356		
4	Banka	11 PHC level training +1 District level training	329862	0	329862	0	0
5	Begusarai	14 PHC level training +1 District level training	406516		406516		
6	Bhagalpur	14 PHC level training +1 District level training	423509		423509		
7	Bhojpur	13 PHC level training +1 District level training	382402		382402		
8	Buxar	7 PHC level training +1 District level training	226913	0	0	226913	0
9	Darbhanga	11 PHC level training +1 District level training	330118	0	330118	0	0
10	East Champaran	14 PHC level training +1 District level training	422391	0	422391	0	0
11	Gaya	20 PHC level training +1 District level training	585562	585562	0	0	0
12	Gopalganj	6 PHC level training +1 District level training	215733		215733		
13	Jamui	9 PHC level training +1 District level training	268329		268329		
14	Jehanabad	5 PHC level training +1 District level training	186433		186433		
15	Kaimur	7 PHC level training +1 District level training	236533		236533		
16	Katihar	8 PHC level training +1 District level training	254342	63586	63586	63586	63586
17	Khagaria	7 PHC level training +1 District level training	233469	0	0	233469	0
18	Kishanganj	4 PHC level training +1 District level training	141076	0	141076	0	0
19	Lakhisarai	5 PHC level training +1 District level training	165627		82813	82813	
20	Madhepura	3 PHC level training +1 District level training	138958	0	138958	0	0
21	Madhubani	10 PHC level training +1 District level training	326933		326933		
22	Munger	7 PHC level training +1 District level training	227284		227284		
23	Muzaffarpur	20 PHC level training +1 District level training	582869	0	582869	0	0
24	Nalanda	16 PHC level training +1 District level training	479982	0	479982	0	0
25	Nawada	7 PHC level training +1 District level training	228602	51000	177602		
26	Patna	21 PHC level training +1 District level training	617049	0	617049	0	0
27	Purnia	12 PHC level training +1 District level training	353291	0	0	353291	0
28	Rohtas	13 PHC level training +1 District level training	394589			394589	
29	Saharsa	8 PHC level training +1 District level training	258084	64521	64521	64521	64521
30	Samastipur	18 PHC level training +1 District level training	529402	0	529402	0	0
31	Saran	15 PHC level training +1 District level training	445940	0	148646	148646	148646
32	Sheikhpura	4 PHC level training +1 District level training	151322	0	151322	0	0
33	Sheohar	3 PHC level training +1 District level training	114024		114024		
34	Sitamarhi	8 PHC level training +1 District level training	256031			256031	
35	Siwan	11 PHC level training +1 District level training	346736	0	346736	0	0
36	Supaul	4 PHC level training +1 District level training	153884	0	153884	0	0
37	Vaishali	16 PHC level training +1 District level training	455931		455931		
38	West Champaran	15 PHC level training +1 District level training	438442		438442		
39	RPMU Bhagalpur	1 Divisional Level	24000	0	24000	0	0
40	RPMU Darbhanga	1 Divisional Level	25500	0	0	25500	0
41	RPMU Kosi	1 Divisional Level	25500	6375	6375	6375	6375
42	RPMU Magadh	1 Divisional Level	28500		28500		
43	RPMU Munger	1 Divisional Level	30000		30000		
44	RPMU Patna	1 Divisional Level	30000			30000	
45	RPMU Purnia	1 Divisional Level	27000		27000		
46	RPMU Saran	1 Divisional Level	25500			25500	
47	RPMU Tirhut	1 Divisional Level	30000	0	30000	0	0
48	ANNMCH, Gaya	-	0				
49	DMCH, Darbhanga	-	0				
50	JLNMMCH, Bhagalpur	-	0				
51	NMCH, Patna	-	0				
52	PMCH, Patna	-	0				
53	SKMCH, Muzaffarpur	-	0				
<b>Total</b>			<b>12275818</b>	<b>771045</b>	<b>9310408</b>	<b>1911235</b>	<b>283130</b>
<b>State Level Fund Retention</b>			<b>384182</b>				
<b>Grand Total</b>			<b>12660000</b>				

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